



In 2024-2025, DESEF will fund the following important programs at Walt Disney. We need your financial support in order to continue these programs.

Programs for 2024-25	District Pays	What your donation pays for at Walt Disney	Cost
Librarian	12 hrs/wk	Our Librarian gets an additional 7.9 hours per week to spend with our children. This allows every class to have library time every week.	\$11,000
Materials for Classrooms	Nothing	Funds are given to each classroom teacher to spend on classroom and reading materials.	\$8,000
Assemblies	Nothing	3 Educational assemblies per school year for grades TK-5	\$7,000
Four Classroom Paraprofessionals	Nothing	Two Paraprofessionals provide direct student instruction nearly every day of the week during our school's unique Flex Time program. One paraprofessional supports the learning environment in all three of our kindergarten classrooms four days a week. One paraprofessional provides support for our unique recess clubs, which are available to all students, grades 1-5.	\$47,000
Rainbow Room	15 hours/week	We provide additional hours so that our Rainbow Room Para can continue to teach social and emotional skills in classrooms, and in small groups. DESEF also supports Rainbow supply needs.	\$5,000
Teacher Grants	Nothing	Teachers will apply for grants to cover the costs of projects that support and enrich student learning.	\$10,000+
Four Instructional Assistants for Academic Intervention	One instructional assistant for English Language Development support (\$10,000)	Assistant Salaries – 3 instructors at 19.9 hours per week and 1 at 9.9 per week. These professionals work with at-risk students not meeting grade-level standards in grades K-5 and are key in facilitating our school's Flex Time program. The instructional assistants also support English Learners assessment and learning. The Dragon Academy allows for staff to meet the needs of ALL students. At-risk students receive small group instruction and at level and above-level students are challenged with deep learning opportunities.	\$83,000
TK-2 Music Teacher	District is only funding instrumental music at the school.	Without your donations, our TK, K, 1st and 2nd grade classes wouldn't receive the benefit of music instruction. We pay for 6 hours per week of instruction, plus expenses.	\$10,000
Teacher Release Time for Common Core Standards Integration	Nothing	Two days of release time by grade-level team for all teachers. This time is used for professional development and collaboration with the California State standards and integration of these standards into lesson design. Two release days are provided for teachers to be able to assess students one-on-one for report cards.	\$12,000
Scripps Spelling Bee	Nothing	Registration fees for Walt Disney to participate in the national Scripps Spelling Bee.	\$125
Technology Support Lexia and Boost ELA programs	The district funds Lexia accounts for 20% of students in 4th and 5th grade only.	DESEF is supporting the continuation of the Lexia ELA program for the remainder of the 4th and 5th grade students. In addition, DESEF is providing each student in grades K-3 with a Boost subscription, which deepens the phonics and reading work done in the classroom.	\$7,500

TOTAL COST = \$200,625

* DESEF is an affiliate of the San Ramon Valley Education Foundation. For more information, visit www.srvf.org.